

Clay Twp

AFFIDAVIT OF PUBLICATION : 569661

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second class mail matter in the United States post office at Hutchinson, Kansas, and which newspaper is published continuously and uninterrupted for more than fifty weeks a year and has been published for more than fifty years. The publication of the notice hereinafter provided that a notice, of which a true and correct copy is attached, was published in the Monday issue of said HUTCHINSON NEWS on the 18th day, the first being made on the 18th day of August, A.D., 2014, and the last on the 22nd day of August, A.D., 2014.

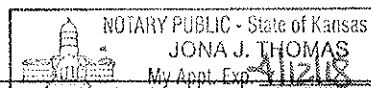
Affiant further says that he has no knowledge of the statements attached hereto and that they are true.

David Dove

Subscribed and sworn to before me this 22nd day of August, A.D., 2014.

Jona J. Thomas
Notary Public.

My Commission Expires 04/12/18



Printer's Fees, \$183.89

NOTICE OF BUDGET HEARING

The governing body of
Clay Township
Reno County

will meet on August 14, 2014 at 12:00 Noon at the Clay Township Building, 715 Airport Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Clay Township Building, 715 Airport Rd, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2013 | | Current Year Estimate 2014 | | Proposed Budget 2015 | | |
|---------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | Est. Tax Rate* |
| General | 9,690 | 0.282 | 10,195 | 0.282 | 10,270 | 9,778 | 0.282 |
| Road | 241,350 | 7.019 | 261,250 | 7.021 | 263,950 | 243,159 | 7.021 |
| Non-Budgeted Funds | | | | | | | |
| Special Machinery | 55,075 | | | | | | |
| Totals | 306,315 | 7.301 | 271,445 | 7.303 | 274,220 | 252,937 | 7.303 |
| Less: Transfers | 2,289 | | 35,000 | | 35,000 | | |
| Net Expenditure | 304,026 | | 236,445 | | 239,220 | | |
| Total Tax Levied | 230,627 | | 245,676 | | XXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 31,588,034 | | 33,640,857 | | 34,634,641 | | |
| Outstanding Indebtedness, Jan 1 | 0 | | 0 | | 0 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 05,319 | | 288,470 | | 255,845 | | |
| Total | 05,319 | | 288,470 | | 255,845 | | |

*Tax rates are expressed in mills.

Jack Higgins
Township Official

569661

FILED
AUG 25 2014
Donna Patton
COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

Clay Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2015 Adopted Budget | | |
|--------------------------------------------|---------|-------------|--------------------------------------|----------------------------------|-------------------------------|
| Table of Contents: | | | Budget Authority for Expenditures | Amount of 2014 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2015 | | Page No. | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| Fund | K.S.A. | 5 | | | |
| General | 79-1962 | 6 | 10,270 | 9,778 | .283 |
| Road | 68-518c | 7 | 263,950 | 243,159 | 7.022 |
| Non-Budgeted Funds | | | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxxx | 274,220 | 252,937 | |
| Budget Summary | | 8 | | | |
| Neighborhood Revitalization Rebate | | | Vote publication required? | No | |

| | |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Township | 34,628,330 |
| | Nov. 1, 2014 Valuation |

7.305

Assisted by:
Swindoll, Janzen, Hawk & Loyd, LLC
Address:
PO Box 2889
Hutchinson, KS 67504-2889
Email:
admin@sjhl.com

Attest: 8-20, 2014

Donna Patton

County Clerk

x. [Signature]

x. [Signature]

x. [Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

FILED

AUG 20 2014

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2015

| | Amount of Levy |
|------------------------------------|----------------|
| 1. Total tax levy amount in 2014 | + \$ 245,676 ✓ |
| 2. Debt service levy in 2014 | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 245,676 ✓ |

2014 Valuation Information for Valuation Adjustments

| | | |
|----------------------------------------------------------------------------------------------------------------------------|-------------------|--|
| 4. New improvements for 2014: | + 641,226 ✓ | |
| 5. Increase in personal property for 2014: | | |
| 5a. Personal property 2014 | + 412,832 ✓ | |
| 5b. Personal property 2013 | - 530,354 ✓ | |
| 5c. Increase in personal property (5a minus 5b) | + 0 ✓ | |
| | (Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2014: | + 640,918 ✓ | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 1,282,144 ✓ | |
| 8. Total estimated valuation July 1, 2014 | 34,634,641 ✓ | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 33,352,497 ✓ | |
| 10. Factor for increase (7 divided by 9) | 0.03844 | |
| 11. Amount of increase (10 times 3) | + \$ 9,444 ✓ | |
| 12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 255,120 ✓ | |
| 13. Debt service levy in this 2015 budget | 0 | |
| 14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 255,120 ✓ | |
| 15. Consumer Price Index for all urban consumers for calendar year 2013 | 1.50% | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 3,685 ✓ | |
| 17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ 258,805 ✓ | |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2014 | Budget Tax Levy Amount for 2015 | Allocation for Proposed Year 2015 | | |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 9,499 | 801 | 15 | 7 |
| Road | 236,177 | 19,917 | 365 | 184 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 245,676 | 20,718 | 380 | 191 |

County Treasurer's Motor Vehicle Estimate 20,718

County Treasurer's Recreational Vehicle Estimate 380

County Treasurer's 16/20M Vehicle Estimate 191

Motor Vehicle Factor 0.08433

Recreational Vehicle Factor 0.00155

16/20M Vehicle Factor 0.00078

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2013 | Current Amount for 2014 | Proposed Amount for 2015 | Transfers Authorized by Statute |
|------------------------------------------|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 2,289 | 35,000 | 35,000 | 68-141g |
| | | | | | |
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| | | | | | |
| | Total | 2,289 | 35,000 | 35,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 2,289 | 35,000 | 35,000 | |

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2014 | Date Due | | Amount Due 2014 | | Amount Due 2015 | |
|---------------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

| Items Purchased | | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2014 | Payments Due 2014 | Payments Due 2015 |
|--------------------|--|---------------|---------------------------|-----------------|---------------------------------------------|----------------------------------|-------------------|-------------------|
| Caterpillar Grader | | 5/14/13 | 60 | 2.75 | 211,889 | 111,889 | 14,828 | 14,828 |
| Caterpillar Grader | | 11/19/10 | 60 | 3.50 | 168,676 | 143,956 | 13,862 | 139,862 |
| | | | | | | | | |
| | | | | | | | | |
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| | | | | | | | | |
| | | | | | | | | |
| | | | | | Total | 255,845 | 28,690 | 154,690 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clay Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|---------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 359 | 185 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 8,461 | 9,167 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 161 | | |
| Motor Vehicle Tax | 870 | 820 | 801 |
| Recreational Vehicle Tax | 16 | 15 | 15 |
| 16/20 M Vehicle Tax | 8 | 8 | 7 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Watercraft Tax | | | 11 |
| | | | |
| Refunds and Reimbursements | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 9,516 | 10,010 | 834 |
| Resources Available: | 9,875 | 10,195 | 834 |
| Expenditures: | | | |
| Officers Pay | 1,200 | 2,900 | 1,200 |
| Paryoll Taxes | 184 | 100 | 200 |
| Utilities | 1,821 | 2,015 | 2,100 |
| Supplies & Postage | 258 | 200 | 400 |
| Telephone | 1,020 | 900 | 1,100 |
| Legal Publications | 301 | 300 | 400 |
| Professional Services | 3,058 | 3,000 | 3,100 |
| Other Taxes | | | |
| Insurance | 100 | 780 | 800 |
| Wages | 1,200 | | 970 |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | 548 | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 9,690 | 10,195 | 10,270 |
| Unencumbered Cash Balance Dec 31 | 185 | 0 | xxxxxxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amount: | 9,690 | 10,280 | 10,270 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 10,270 |
| Tax Required | | | 9,436 |
| Delinquent Comp Rate: 3.50% | | | 342 |
| Amount of 2014 Ad Valorem Tax | | | 9,778 |

Clay Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road

| | Prior Year Actual for 2013 | Current Year Estimate for 2014 | Proposed Budget Year for 2015 |
|-------------------------------------------------|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 3,157 | 11,660 | 3,784 |
| Receipts: | | | |
| Ad Valorem Tax | 211,294 | 227,911 | xxxxxxxxxxxxxx |
| Delinquent Tax | 3,958 | | |
| Motor Vehicle Tax | 21,659 | 20,388 | 19,917 |
| Recreational Vehicle Tax | 396 | 366 | 365 |
| 16/20M Vehicle Tax | 217 | 209 | 184 |
| Special Highway/Gasoline Tax | 4,534 | 4,500 | 4,500 |
| Watercraft Tax | | | 264 |
| | | | |
| | | | |
| | | | |
| Reimbursements & refunds | 3,919 | | |
| Interest on Idle Funds | 76 | | |
| Miscellaneous | 4,000 | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 250,053 | 253,374 | 25,230 |
| Resources Available: | 253,210 | 265,034 | 29,014 |
| Expenditures: | | | |
| Officers Pay | 2,400 | 1,700 | 2,400 |
| Salaries & Wages | 63,535 | 69,000 | 69,000 |
| Payroll taxes | 4,945 | 6,000 | 5,500 |
| KPERS | 5,452 | 5,500 | 6,000 |
| Employee insurance | 14,657 | 15,000 | 17,000 |
| Fuel and oil | 24,781 | 28,000 | 27,000 |
| Supplies | 3,706 | 2,000 | 4,000 |
| Materials | 16,139 | 21,750 | 20,000 |
| Spraying & chemicals | 152 | 500 | 500 |
| Contract services | 980 | 5,000 | 2,500 |
| Insurance | 14,875 | 15,000 | 15,000 |
| Postage and supplies | | 6,500 | 6,500 |
| Machinery repairs | 7,345 | 12,000 | 8,000 |
| Utilities | 991 | 1,800 | 1,200 |
| Laundry | 2,245 | 2,500 | 2,500 |
| Other | 155 | 2,500 | 2,500 |
| Equipment / Lease purchase payment | 73,801 | 30,000 | 35,000 |
| Professional Services | 1,060 | 1,500 | 1,500 |
| Road Construction | 1,782 | | 2,550 |
| Telephone | 260 | | 300 |
| Transfer to Special Machinery | 2,289 | 35,000 | 35,000 |
| Does transfer exceed 25% of Resources Available | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 241,550 | 261,250 | 263,950 |
| Unencumbered Cash Balance Dec 31 | 11,660 | 3,784 | xxxxxxxxxxxxxx |
| 2013/2014/2015 Budget Authority Amount: | 241,550 | 261,250 | 263,950 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 263,950 |
| | | Tax Required | 234,936 |
| | | Delinquent Comp Rate: 3.50% | 8,223 |
| | | Amount of 2014 Ad Valorem Tax | 243,159 |

Special Machinery

K.S.A. 68-141g

| | 2013 Actual Year |
|------------------------------------------|------------------|
| Unencumbered Cash Balance, Jan 1 | 302,608 |
| Transfers from: | |
| Road Fund | 2,289 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 304,897 |
| Total Expenditures | 55,075 |
| Unencumbered Cash Balance, Dec 31 | 249,822 |

NOTICE OF BUDGET HEARING

The governing body of

Clay Township

Reno County

will meet on August 14, 2014 at 12:00 Noon at the Clay Township Building, 715 Airport Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

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| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2012 | | 2013 | | 2014 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 305,319 | | 288,470 | | 255,845 | | |
| Total | 305,319 | | 288,470 | | 255,845 | | |

*Tax rates are expressed in mills.

Jack Higgins
Township Official